



NORTH CAROLINA MILITARY AFFAIRS COMMISSION

Minutes of the 3rd Quarter July 30, 2019 Base Sustainability and Community Affairs Committee Meeting, Goldsboro City Hall, 200 N. Center Street, Goldsboro, NC

MEMBERS IN ATTENDANCE:

Frank Bottorff, Chair
Hon Chuck Allen
Paul Friday
Stan Walz (by phone)

NOT IN ATTENDANCE:

Sonny Roberts

ADDITIONAL ATTENDEES:

Ron Massey, City of Jacksonville
Dewitt Hardee, Department of Agriculture (by phone)
Will Best, Department of Commerce
Marc Finlayson, ACT
Jamie Norment, ACT
Bryan Ayers, FRC-East (by phone)
Dennis Goodson, Deputy Cmdr, 4CES, SJAFB
Bob Coats, NC OSMB, Census
Greg Fambrough, Deputy Director 4MSG, SJAFB
Tim Salmon, City Manager Goldsboro
Secretary Larry Hall (by phone)
Kelly Jackson, DMVA

CALL TO ORDER, WELCOME REMARKS: CHAIRMAN FRANK BOTTORFF

Chairman Frank Bottorff called the meeting to order at 9:31 am. He took a roll call of the attendees at the meeting. There was a quorum with 4 of the 5 members in attendance. Chairman Bottorff reminded the committee that there had been a Strategic Planning Retreat in Raleigh a couple of weeks ago. This is the first phase of updating the NCMAC's strategic priorities. The results of that meeting will be briefed at the NCMAC meeting on August 20. There will be a Strategic Planning Session for the NCMAC members from 9:30 am – 12:30 pm. Lunch from 12:30 – 1:30 and the Full NCMAC meeting from 1:30 – 4:30. This meeting will be held at the Department of Insurance (DOI), Raleigh, NC. The NC Commander's Council (NCCCC) will also be meeting on August 20, at the Department of Transportation (DOT) from 9:00 am – 11:30 am. Chairman Bottorff said that he hoped that Erin Adams would be able to attend the Strategic Planning Session as she was a part of the team that has been working on that project. Bryan Ayers said that they are working that issue and either Erin Adams or Michael Scalise would attend the Strategic Planning Session on behalf of the NCCCC. Chairman Bottorff said that this would help the NCMAC set the stage for our annual priority review for the NCMAC and Lobbying actions. These results will feed into the redo of the NCMAC's Strategic Plan that is due by November 2020. We are going to need to start the process for the Request for Proposal (RFP) to update the current Strategic Plan. Mayor Allen introduced the new Goldsboro City Manager, Mr. Tim Salmon. Mr. Salmon said that he has retired from the Marine Corps last year from the NATO Headquarters. He had been stationed at Marine Corps Air Station, New River and the Base Commanding Officer. "I spent 8 of my 32 years in the Jacksonville, NC area. I enjoyed being an Installation Commander and taking care of

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Marines and their families. So, I decided I wanted to be a City Manager and the position in Goldsboro was open and it was near a military installation, the great Seymour Johnson Air Force Base. This is a great opportunity for me to continue to support the military and work with the NC Military Affairs Commission”.

CONSENT AGENDA AND MINUTES:

Chairman Frank Bottorff said that we have both the minutes from April 9, 2019 and the regular agenda. Are there any questions on either item? If there are no questions I will take a motion to approve the minutes and the agenda. Mayor Allen made a motion to approve the minutes and the agenda, seconded by Paul Friday and passed by unanimous vote.

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS (DMVA) UPDATE: KELLY JACKSON

Kelly Jackson gave an update for the Department of Military and Veterans Affairs (DMVA). There are some personnel changes. Martin Fallis is the Deputy Secretary, DMVA; and Ariel Aponte is the Assistant Secretary of Military Affairs. Robert Johnson will be leaving the position of Installation Coordinator to work on the Veterans Affairs side of DMVA. The State budget has not been approved but we continue to process invoices using the fund balance from the prior year.

CURRENT GRANT UPDATES:

Chairman Frank Bottorff asked for an update on the 2 Community Grants. Ron Massey, City of Jacksonville reported on the grant for the City of Jacksonville. He said that they were getting close to being done. They are about to award the contract to get the monitoring wells in. This should happen in the next couple of weeks. They have been dealing with the Grant Manager at the Department of Administration. (DOA). Kelly Jackson asked Ron Massey if he could send her the contact information for the Grant Manager. Chairman Bottorff asked Ron Massey to include Kelly Jackson on those emails moving forward. He thinks it is important for the NCMAC to have that information moving forward with the next round of Community Grants.

Marc Finlayson, Allies for Cherry Point’s Tomorrow (ACT) reported on the grant for ACT. The Cherry Point Community received a grant to create military installation overlay districts. “We are 2/3 of the way through the process. Our consultant has provided us draft coordinates for our local government to consider, to comply with the military training and the needs concerning encroachment. Also, working on the military planning and coordinating agreement. We are in the process of reviewing those documents and we have another Stakeholder meeting scheduled for September 9, 2019 which will bring together the players and some of the policy makers in the Communities in the Cherry Point region that have training ranges or other areas associated with the installation”.

BUDGET/LOBBING/BY-LAWS: FRANK BOTTORFF

Chairman Frank Bottorff said that he had prepared a budget document. He is still working on the budget document and it is a work in progress. The FY 19-21 request is what he had briefed the NCMAC members 6 months ago and we requested \$2,000,000 in the budget. If you look at the first 3 columns are FY 18-19, Budgeted, Expended and Remaining funds. The next 3 columns are the FY 19-20, Budget, Expended and Remaining funds. The FY 19-20 Proposed Budget column is what will need to be approved by the NC Military Affairs Commission. We did not approve a budget at the last meeting since

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we were waiting for the Legislature to approve a budget. That was probably a mistake as we are now into a new Fiscal year without an approved budget. We do have legally obligated contracts that continue to come due, we do have the funds and the funds were approved last year by the Commission. The brought forward funds are \$1,667,299.75 from the prior year. We will update this if there were any last-minute bills that were paid. So, that is why we can continue to pay spend funds even through the Legislature has not approved a budget. We are not spending any new money but money that was brought forward. Mayor Allen said that for the group, we have \$1,667.229.75 and when the budget does get approved, we will get our new money. We need to know what we plan to do with the old money or is it obligated? Chairman Bottorff said I will try to answer your question. We received \$1,000,000 per year and is what has been requested in the budget. So, the budget that we have projected for this year will be approximately \$1,200,000 for this year. If our projection is \$1,200,000 for one year we are planning more than we get budgeted which is \$1,000,000 per year. That is something we will need to look at moving forward. We do have some other unplanned expenses such as the NCMAC Strategic Plan update. Mayor Allen said that what concerns him is when the Legislature learns that they have an excess and are they going to not fund the Commission or take back the excess funding. Chairman Bottorff said that that was a valid concern. With the current budget projected at \$1,200,000 and additional funding for the Strategic plan, we could be spending closer to \$1,400,000 in this fiscal year. Some of the items that we have continued to fund are Sentinel Landscape \$150,000, EDPNC \$120,000, NC4ME \$40,000, Community Grants \$225,000. The Lobbying Contract is budgeted for \$331,500 but will annually be \$306,000. The only other additional funding is the other stabilization initiatives for \$95,000. We have expended some funding for our Lobbying contract and the Cluster analysis which was approved by the Commission in the prior year. We will be asking the Commission to approve the 4 Column, FY 19-20 Budget.

Chairman Bottorff said that he did not have anything to update from the Lobbying contract. We will get an update from them at the Full NCMAC on August 20.

Chairman Bottorff said that we are preparing to put out the next round of Community Grant guidelines. Everyone was sent a copy of the guidance and application for their review. We would like to get this grant application approved at the next Full Commission meeting. He asked if anyone had any comments about the guidelines and application? Will Best asked if this was a digital application and would it be put on line? Chairman Bottorff said that it was not currently on line and currently a draft copy. We plan to take this draft and continue to review it. Once it has been approved by the NC Military Affairs Commission it will be given to Kelly Jackson to work with the State to get the document out. We need to ensure it fits within the Grant process. Kelly Jackson said that we need to ensure that it reaches the Chamber of Commerce and other groups around the Installations to ensure that they have the opportunity to apply for the grant. We can also put this on the DMVA website under NCMAC. Chairman Bottorff said we had grant funding from last year in the carry forward funds, so we could possibly do the Community Grants 2 year in a row and not every other year. Tim Salmon asked how long had the Community Grants been given out? Chairman Bottorff said that we had done one grant cycle so far. There were 2 grants approved at that time. One for the City of Jacksonville for Aquafer monitoring wells and the other one for Military overlay planning districts for the Cherry Point community. Tim Salmon asked if there had been a request from the school system? Chairman Bottorff said that there had been a request from the Community College for scholarships. He asked the members to review the

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documents and send Kelly Jackson any comments or recommendations for changes this week. Then we will get the final draft document out to the Commission members for review prior to the NCMAC August meeting. There were Commission members that said that they wanted to have input on this process.

DEPARTMENT OF COMMERCE: WILL BEST

Will Best gave the Committee an update from the Department of Commerce. I think everyone is aware of Senate Bill 377, Military Base Protection Act. This bill is not going anywhere. The data and the map that we worked with AECOM and the General Assembly on has moved into where we are today with Seymour Johnson Air Force Base, Dare County Range and the Dare County Complex as a whole is what started all of this. We recently developed in 2017, early 2018 the recommendations from the Joint Land Use Study (JLUS) and Office of Economic Adjustment (OEA) has reclassified the program as Compatible Use. We have applied for the grant funding to receive funds to implement those recommendations, in the 7-county region around the Dare County range and Seymour Johnson. We were awarded \$160,000 for a total of \$247,000. That includes activities in kind for us to hire a consultant. We have moved forward after what was going on and the concern for vertical obstruction around Dare County range and the operational capacity regarding the F15 and requirements to fly. Also, the aviation requirements at Seymour Johnson that we found. Those funds will now be put together to develop a Compatibility Use Committee around the Installation and Dare County Range to including the study area that is there. One note is that Beaufort County did participate in the program and participated with feed-back, but they did not choose to participate in the recommendation phase or implementation phase. So, similar to what is going on around Cherry Point, we want to development a Memorandum of Understanding (MOU) or Memorandum of Agreement (MOA) for communications between the installation at Seymour Johnson and Dare County range. The land use policy at a local level, whoever we hire will take those recommendation and implement them at the local level that include Dare requirements as long as it does not allow encroachment. We want to improve the opportunity for communication for economic development. Then establish a Military Compatibility Area Overlay District (MCAOD) around the range, alone with the Air Traffic Activity Systems (ATADS), as well as Seymour Johnson. We are fortunate that Goldsboro and Seymore Johnson have a great relationship and a planning understanding. Also, an educational outreach program. We have learned a lot traveling to different installations when the Army get a complaint about am MH-53 flying in someone's backyard and we know that the Army does not have any gray helicopters. We have learned a lot by working East of I-95 and Tyrrell County. The educational outreach program, this whole process will trickle into other installations.

I met with Ron Tickle at Fort Rucker, AL and had a great conversation with him about airspace. Everything below 1500 feet Above Ground Level (AGL) is critical airspace that we should be protecting. We hope that this will be implemented around the Dare County range. The obvious operations that you have on an installation and the runways, those exist with the Federal Aviation Administration (FAA) and Obstruction Evaluation /Airport Airspace Analysis (OE/AAA). But not around a bombing range and the complex. We want to bring those recommendations forward so that economic development can continue with Tyrrell County and those counties where it can continue properly without encroaching on the military mission. We have several items that we have developed and some of you have seen the checklists. Also, the process that we would like to see happen with Commerce, so we protect their interests but in defense of the Military being the number 2 economic drivers in this state. It is in our interest to make sure that training continues, the bases are protected and the number of people who

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use the Dare County range under the Air Force and the Navy. So, land use, noise and vertical obstructions are our 3 key components with policies and protect the installations from encroachment. The funds have been awarded from OEA and Department of Defense (DoD) and funds are standing by, I must complete some training with DoD. Once that happens we will issue the Request for Proposal (RFP) and get some responses so we can move forward.

Paul Friday said that this information was good news on the Compatible Use Study. Do you have any idea what is remaining to be done relating to all this information or is that lying dormant to what you have observed? As of today, that is lying dormant trying to develop policy or language to use that data. Speaking with Mr. Tickle from the Clearing House, he liked the map that we did and our language with the Department of Environmental Quality (DEQ) on permitting, he said it was one of the best in the country. We have not had anyone apply for a permit, but he liked the idea of vertical obstruction map but didn't like the idea of targeting a single entity or industry. From our discussion, 1500 feet Above Ground Level (AGL) to the surface could be critical airspace for us (Military) to operate. Fort Rucker was the topic but it would include the same concept for NC installations, ranges and etc. That is critical airspace for us to operate. Chairman Bottorff and I have talked as Mr. Tickle said this is not just Dare County range or Seymour Johnson. This is national objective of national security. It goes hand in hand with protecting that airspace 1500 feet AGL. Paul Friday asked if anyone is working on this? Chairman Bottorff said that this is not a Will Best problem to solve but our problem to solve. He doesn't think that we need to develop potential legislation, but what we need to do is figure out what is important and inform people of why this is important. As you can tell by the last Commission meeting, there is still not a complete understanding of what is important to the military and why. He said that is a broad statement, but many of them are very well informed but don't understand it. So, our job is to figure out how we bridge that gap. My specific questions to Will Best was within the information that all those layers in the map and what we saw at the end of the day was a compilation of many layers. Although this is vertical, it is more than that because radar interference from the specifics of wind turbines is broader than the actual impediment physically. So, with that said, each of the militaries have input letters to the company doing the map study. Paul Friday said land, air and sea. Chairman Bottorff said that he was thinking that potentially in about 5 slides, which would be a military overlay map for each of the Services and separately one for ROTH. We show them individually and then stack them on top of each other on one slide. What I think we will see is something like what the map is. My question to Paul Friday is, long ago we asked the Services to release that information, so the map could be public. What is releasable and what can I do with that information. Paul Friday said that I think this is a question for the State more than the Federal government. All the information that the Services provided to the State was with the understanding that it would be used for this type of purpose. The question then became how did the State intend to use that information. Embedded in what the Services gave, and some Services gave different amounts of layers, it was an aggregate map for each Service. The only thing the Services didn't do was to ascertain what it was specifically going to be used for or not used for. The data is there. Chairman Bottorff said that he thought if we were able to put that in a 4-6 slide and build a watch layer by layer we would be able to show how we got to the Red and Yellow zones that if you are not use to this you will get a more rational informed response.

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Will Best said that what he learned after all of this once it spilled over is that I took the data and then put all the parameters into AGL and surface. Then I showed that to members of my office, so they would understand, and I made them all different colors. The Office of the Secretary of Defense (OSD) has a map like this for the Country. But this shows areas that the surface is it. That is their operational capacity. They can fly the nap of the earth. Some people do not know that. This changes everywhere you go. It can rise to 750 feet to be the floor or it can be 1500 feet but then there is that Class E space which is so different in certain areas. In areas that we train we could do better maps and not use the word ban. Show a better map of where that bottle neck process of you applying for something goes for full scrutiny on behalf of the Air Force, Marine Corps, Coast Guard and Navy. Anyone who has training out there. At the end of the day, if it can't happen and you can't develop something, you have a full emphasis on reviewing that to show that we tried. It is not the State doing that but the State helping to coordinate and communicate that with the Installations, the NC Military Affairs Commission and the Department of Military and Veterans Affairs. That is where I think we can really develop taking that map and use that as a tool which we intended to do before vertical obstructions. Chairman Bottorff said that we just need to make sure that whatever we put together is easily understood not only by the potential receivers but the potential briefers. So, that any NC Military Affairs Commission member or community advocacy groups could take this briefing and go to a Chamber of Commerce or organization and it would make sense.

Ron Massey said that the comment Chairman Bottorff made about industries made me think that this applies to drones. Will Best said that that topic was a whole separate conversation. Ron Massey said that was correct, but that area is a danger area. Chairman Bottorff said that this is not easily understood because it was just 2 years ago when the unmanned aircraft groups were salivating over our land spaces and range spaces that didn't have any interference. Will Best said that when he included Amusement Parks in the explanation for vertical obstructions it turned heads in the General Assembly (GA). Anything over 199 feet is a vertical obstruction. A dredging boom that goes vertical at any time during the day at Beaufort or Morehead City is a vertical obstruction and must be registered with the FAA. Chairman Bottorff asked what is the line at Seymour Johnson AFB for unmanned civilian aircraft around the airport? Dennis Goodson said that they have a line drawn across the installation. Chairman Bottorff said that the Federal Aviation Administration (FAA) probably says nothing within 5 miles. Dennis Goodson said we have an internal policy. Ron Massey said that they are dealing with the same things in Jacksonville. Mayor Allen said that we have the knowledge but how do we back this out. Do we go back to AECOM? We need a presentation. Chairman Bottorff said that the information is there but not sure how to answer the question. If the layers are there, can we get access to do this ourselves? I don't know if we can do this ourselves. Paul Friday said that he is not an attorney and if the State can release this data they got from AECOM. Will Best said the owner of the information is the State and there are 2 sets of data. Mayor Allen said that we are caught in the middle between the legislature trying to accomplish more than just airspace. They have other agendas. How can we find some middle ground? Does there need to be legislation passed or education? As Will Best said this has not been tested and no one has tried to do anything. I think we need to define the goals of what we are trying to do.

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Jamie Norment said that it certainly is education. He thinks the layers of the map are critically important because the final product from the GA is on the website. There has to be more to it than just that. He has maps from the Marine Corps that they have used that tells you where things are compatible or not. How that fits into your process is the important part. The maps need to get straight first. Chairman Bottorff said that having legislation that restricts is the most comforting to all of us. We know

that we have a good process in place with the State. To ensure that the process is successful the better we can inform anybody to include the legislative members and the public the better off we are. So, in lieu of legislation, I think we need to do everything we can to educate the widest group of people to include legislators of why this specific area is important to the military and I think the maps will help us. Mayor Allen said that he agreed but who is going to do that? Is that going to be part of our communications plan or are we going to hire someone. Chairman Bottorff said that it needed to be part of our communications plan. I think we first need to have a product. If the members of the Committee and a wider group are comfortable with the product and think it tells the story, then the marketing part should be easy from that standpoint. Whether we purchase it or execute it ourselves. Mayor Allen said that he is asking the Chairman or Will Best if we have the ability or authority to go back to the AECOM. Chairman Bottorff said that he does not have that answer so that is why he wanted this discussion. Will Best said that the ownership of the data is the General Assembly and the Legislative Services office. Chairman Bottorff said that I would expect with the people in this room, the knowledge level and the experts from Seymour Johnson I think we can come up with something that is useful. Paul Friday said that there are 2 different veins in this thing. What does this body want to do as a part of its agenda legislatively? Chairman Bottorff said that he wants to inform and stay out of that part of that. Paul Friday said the second part is the communications side. I am not trying to pass the buck, but the NC Commander's Council membership could be requested by this body, which would be the same products that they provided to the General Assembly to provide a single map for each Service that depicts the following sorts of things. Then you would get a brief of the composite and keeps it clean from that standpoint. That is how it was handle in the first place. Will Best said that lessons learned, the way that the Consultant handled it and delivered the existing conditions, should have done what I attempted to do. They should have gone all the way through with the scope of work and deliver existing conditions workable or useable special Portal (web based map portal). They handed us a deliverable that was not written that well. The scope of work defined an open and closed situation. That could have been corrected.

Chairman Bottorff said that something Mayor Allen has said many times is that we need a communications plan, or we are wasting our time. That is going to be an important next step. Paul Friday said that we all know that the local community leaders and influencers are working on Joint Land Use Studies and encroachment plans and other things, certain times of the year refresh their memory on this topic. Each Service has their maps and each community has maps and they work with the planners. That is a small number of bodies of individuals. It is still a surprise to people that should know within the communities, because it is hard to keep everyone informed. But when you get into the legislators and other elected officials it is tough. Mayor Allen said that it is even tough with our own Commission. We had a lot of conversation at our last meeting about Senate Bill 377. So, I think we need to engage our own Commission. Chairman Bottorff said that it is not only our Commission members, but he has had recent interaction with Senior military leaders that don't understand. These are aviators

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that don't understand. Will Best said that he was at a meeting in AL and they are an aviation center and they can fly up to 600 sorties a day rotary and airlift. They are looking at us to see what we are going to do. They must deal with their vertical structures and concerns. But when you get into Dothan AL your cell may or may not work. They are putting up cell towers and infrastructure in Dothan, AL. Then you have this huge installation that is doing that, and they can't lose that Center of Excellence. Chairman Bottorff said that we started this mapping endeavor years ago. That was the first reaction from Fort Bragg was to show you areas of importance. For fixed wing aviation, where you fly low is regular and in

specific areas that are defined. But for helicopter at Camp Lejeune and Fort Bragg they fly everywhere because they are not as restrictive to those specific areas. That was one of the first hurdles that we had. Ron Massey said that another place from the Army's perspective is Fort Campbell. Paul Friday said that Will Best started off with a comment that can do a lot more if it is a part of your on-going work with OEA and that is starting with Sentinel Landscape piece and moving forward. Trying to find compatible use of that land and doing it with the players at the table is always going to be the desired solution set. There is far too much land that needs to be protected. Will Best said that it will be included in the Compatible use implementation. This will be clearly defined. Chairman Bottorff said clearly keeping farmers farming is one of the compatible things we can do and finding a way for those people that are impacted in a negative way in those areas by the military to ensure that they have the ability to potentially be eligible for some of those things.

SENTINEL LANDSCAPES: DEWITT HARDEE, NC DEPARTMENT OF AGRICULTURE

Dewitt Hardee presented for Sentinel Landscape. He gave the committee members a handout.

Report Date	30-Jul-19		
\$150 K contracted Funds With NCDA&CS			
Subcontract	Amount	Expense To Date	Remaining Balance
NC Foundation for Soil & Water	\$ 35,000.00	\$ 870.80	\$ 34,129.20
NCSU College of Natural Resources	\$ 40,000.00	\$ -	\$ 40,000.00
ADFP Trust Fund	\$ 75,000.00	\$ 18,629.28	\$ 56,370.72

NC Foundation for Soil & Water Conservation

- One staffer in the field working with landowners
 - Education & Information
 - Surveying Landowner Interests
- Developing Upcoming Regional Workshops – This Fall

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NCSU College of Natural Resources Report Notes

- Convened 1 coordinating committee meeting May 16; conducted 3 coordinating committee calls during April 12, May 10, and June 7.
- Follow up call on June 13 with Military Veterans & Defense Affairs of Virginia related to the meeting on March 12 at NCDA.
- Increased partnership membership from 15 organizations to 18 organizations with the addition of US Forest Service. Continue to work with other organizations who may become partners in the future.
- Working with NC State University, the Conservation Corps, and the Conservation Legacy program to build capacity for agencies in delivering/obtaining natural resource and/ working lands management goals.
- Attended the National Sentinel Landscape orientation workshop, May 21-23, 2019. National goals and metrics are in the process of being developed for the Sentinel Landscape Partnership at the federal level. Individual landscapes will develop (or have developed) goals that can be linked to the national goals and evaluated. A future workshop is being scheduled for October 2019 to continue this development.
- Will conduct an evaluation in the fall with members of the Partnership to assess not only strategic deliverables but process deliverables as identified in the Eastern NC Strategic Partnership Plan, which contains measurements for achieving short, intermediate, and long term goals. In addition, annual accomplishment reports are required of the Partnership.

ADFPTF REPORT

ENCSL Military / Agriculture Conservation Easement Designated Funds as of 7-30-2019				
	Resource Amount	Expenditures	Contracted or Selected for Contracting	Balance
ADFPTF				
Totals	\$ 12,871,186.67	\$ 882,218.25	\$ 8,764,873.54	\$ 3,224,094.88
USAF- NCDACS Cooperative Agreement				
Totals	\$ 8,429,270.00	\$ 797,718.25	\$ 7,794,948.66	\$ (163,396.91)
NAVY-NCDA&CS Encroachment Protection Agreement				
Totals	\$ 1,138,101.00	\$ -	\$ 1,112,858.59	\$ 25,242.41
USDA NRCS				
Totals	\$ 6,782,570.00	\$ -	\$ 3,035,678.96	\$ 3,746,891.04
Total Funds as of 7-30-2019	\$ 29,221,127.67	\$ 1,679,936.50	\$ 20,708,359.75	\$ 6,832,831.42

ADFPTF REPORT

USAF Conservation Easement Parcels						
Land Parcel		USAF				
USAF Priority	Deed Acres	Total USAF Costs	NCADFPTF Military	USDA RCPP 16	USDA RCPP 18	Total Project Funds
Grand Totals	9,879.53	\$ 7,794,948.66	\$ 7,707,874.74	\$ 1,162,570.00	\$ 1,708,357.50	\$ 19,492,750.90

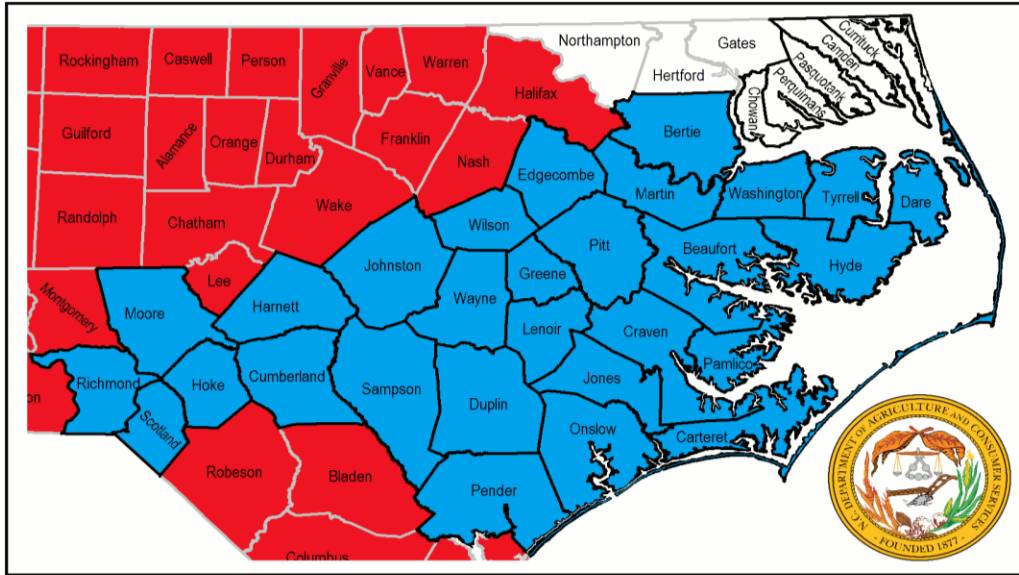
MCIEAST Priority Parcels 7-10-2019						
MCIEAST Priority	Deed Acres	Estimated Total Project Costs	MCIEAST TOTAL	NCADFPTF Military	USDA RCPP 18	Project Total Funds
Totals	1,680.86		\$ 1,056,998.80	\$ 1,056,998.80	\$ 164,751.46	\$ 2,278,749.07

Acres Under Contract Easement Option

USAF Conservation Easement Parcels			
Land Parcel	Total Conservation		USAF
USAF Priority	Deed Acres	Estimated Projected Easement Value	Total USAF Costs
Total	11,754.70	\$ 23,857,797.08	\$ 12,727,267.62
Totals	6,970.71	\$ -	\$ -
Grand Totals.	11,754.70	23857797.08	\$ 12,727,267.62

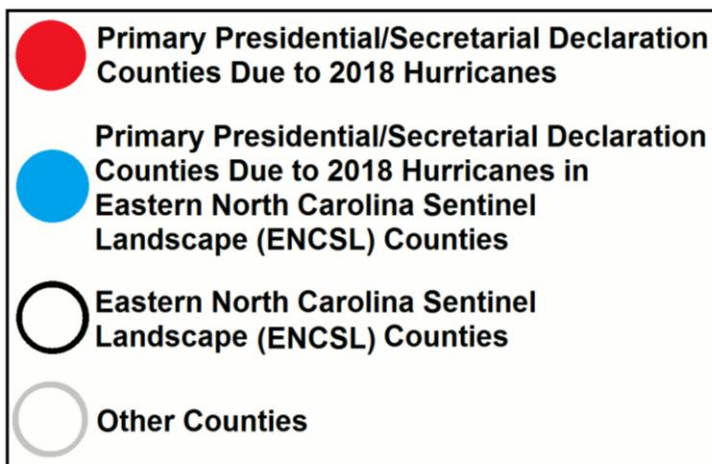
MCIEAST Priority Parcels				
MCIEAST Priority	PIN	Deed Acres	Estimated Total Project Costs	MCIEAST TOTAL
Grand Totals		9,849.55	\$ 12,610,131.99	\$6,305,066.00

Hurricane Florence Agricultural Disaster Program 2018 in ENCSL Area



Key Facts

- 4,117 applications from 28 NC Sentinel Landscape counties
- \$117,521,620.72* paid out to affected farmers in the area
- 69% of program total expenditures



Breakdown of Application Types for ENCSL Counties:

- **4 main types of applications:**
 - Row crops located on the FSA 578 form
 - Specialty crops
 - Livestock and poultry based on the USDA Livestock Indemnity Program (LIP)
 - Freshwater and saltwater aquaculture
- **Many farmers applied for multiple crop types.**

Application Type	Total Applications
578 and Livestock	33
578 Only	3,776
Aquaculture Only	53
Ineligible	34
Livestock Only	53
Specialty and 578	106
Specialty and Livestock	1
Specialty Only	61
TOTAL	4,117

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Applicants by Disaster Declared ENCSL County:

County	Complete Applications	FSA Estimated # of Producers	County	Complete Applications	FSA Estimated # of Producers
Beaufort	207	196	Lenoir	213	242
Bertie	109	205	Martin	216	240
Carteret	59	15	Moore	54	29
Craven	109	86	Onslow	109	79
Cumberland	126	108	Pamlico	47	36
Dare	7	4	Pender	99	62
Duplin	361	318	Pitt	224	224
Edgecombe	139	172	Richmond	23	17
Greene	195	192	Sampson	387	374
Harnett	200	144	Scotland	49	40
Hoke	57	50	Tyrrell	53	58
Hyde	98	163	Washington	110	121
Johnston	311	295	Wayne	297	321
Jones	106	89	Wilson	152	148

Total No. Complete Applications	4,117
Total No. Estimated Applicants	4,028

Amount Spent by Disaster Declared ENCSL County

County	Amount	County	Amount
Beaufort	\$ 4,779,521.70	Lenoir	\$ 5,399,386.32
Bertie	\$ 1,176,216.02	Martin	\$ 3,876,160.86
Carteret	\$ 3,081,191.89	Moore	\$ 1,400,005.48
Craven	\$ 3,152,943.91	Onslow	\$ 3,207,308.10
Cumberland	\$ 4,166,673.71	Pamlico	\$ 1,826,525.91
Dare	\$ 143,858.63	Pender	\$ 2,835,716.16
Duplin	\$ 8,604,164.40	Pitt	\$ 5,391,302.33
Edgecombe	\$ 5,544,542.29	Richmond	\$ 374,163.84
Greene	\$ 6,719,834.90	Sampson	\$ 12,772,224.02
Harnett	\$ 7,417,512.61	Scotland	\$ 1,468,072.49
Hoke	\$ 925,624.72	Tyrell	\$ 494,936.82
Hyde	\$ 3,286,845.15	Washington	\$ 2,634,445.90
Johnston	\$ 8,487,567.78	Wayne	\$ 9,433,219.34
Jones	\$ 3,151,040.41	Wilson	\$ 5,770,615.03

Total No. Counties	28
Total Amount Spent	\$117,521,620.72

CENSUS UPDATE: BOB COATS, OFFICE OF STATE BUDGET MANAGEMENT

Bob Coats gave the committee an update on the Census. I am glad to be here today. We are in the wrap up phases of the geographic preparation for the 2020 Census. I know that a lot of the communities in the State have participated in the local updates for the Census of address, the Local Update of Census Addresses (LUCA) Program. They have submitted their feedback last August and the Census Bureau has been reviewing that information. The local governments that have participated should be getting back a response this August. They will have a little time to review the response from the Census Bureau on what they accepted or didn't accept and then they can file an appeal if they choose to do that. At the same time period we just closed registration for the new construction program. New construction as the name applies is all of the new addresses that have been created since that last August. Both address residential and group quarter addresses, they don't have to be habitable, but they could be habitable by next April should be submitted in the new construction program. The deadline for those submissions is November 22, 2019. The training for the new construction program is in September. We do not have 100% participation in the new construction

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program for all counties and municipalities. However, if counties and municipalities did not participate and want to participate the opportunity is still available. You can download the software. It is the same software that has been used for all the Census programs. The annual Boundary Annexation survey will mail materials out and this will be the last geographic program before the Census. These materials will go out at the end of the year. There will not be a lot of time if people drag their feet. If there are changes this information needs to be recorded as soon as possible. State certified estimates, that drive the state funds back to the communities is doing his survey now. There is an added importance on that because the State Demographers Office will be participating in a program call Count Review with the Census Bureau in Feb and Oct next year. This is were they lock the people in a room and do a detailed review of the boundaries, and where the group quarters and addresses should be. This leads to the mail out of forms in Mid-March of next year. This will be when you can use smart phones or the internet to respond. We are working with the public libraries for the State to provide an access point there. Community centers could also be used for that purpose. We know that there are questions around military communities about who should be counted. We are going by Usual Residence. If you are stationed at Camp Lejeune, then you will be counted at Camp Lejeune. This goes for the service member and their family members. If anyone has concerns about the internet they can request a paper copy of the form and that will be sent to them. There is also a 1-800 number if anyone has any questions and language support if needed. We want this to be a smooth process and need the assistance of all the local leadership to help in this process. The state population information must be on the President's desk by December 31, 2020. The redistricting data will be release by April 2021.

Tim Salmon had a question about usual place you reside. He said that could mean many things. Bob Coats said that that is the term that the Census Bureau is using and will be on their content page on their website. They want to count everyone once and only once and in their usual place of residence. Where you reside most of the time. That applies to college students, prisoner who are in prison, military person and others. The last time we did a Census in 2010 we had deployments to Haiti and other places. Those folks were counted by their Home of Record (HOR) based on their administrative paperwork. This was a huge negative impact on the military community. They have been counted to the state population but no any one community in that state. The \$1600 per person per year for federal funding wasn't going to Goldsboro, Jacksonville etc. We have worked with the Census Bureau to change the residency rules. So, if there are any rapid deployments or other conflicts you will be counted at your base assignment and not your HOR. Where you are counted for the Census doesn't affect your HOR, tax status, or voting status. Bob Coats said that they had 3 test locations to test the process and one of the locations was Washington State due to its military presence. Due to the Government shut down, the test did not happen at that location and the process has not been tested at a military location. Mayor Allen asked if there would be Census people on the ground in Goldsboro to find the people that have not completed the paper work, or can the City of Goldsboro have people to assist with this process? Bob Coats said that there are 7 Census offices and they will be administering the process. Those people are hiring people to assist with the process. They will also be working to identify the homeless and get them counted.

NEW BUSINESS: FRANK BOTTORFF

Frank Bottorff asked the committee members if there had any new business for the group.

Ron Massey said that the State of NC was going to Next Generation 911 with additional capabilities. The

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State has awarded a contract and the bases can use the State's contact but are responsible for paying their costs. The difference is that the State approved the Public Safety Answering Point (PSAP) and that cost will be paid for by the State 911 board. For the bases to be on this system, they will have to pay their own way. We are working with Representative Cleveland to try and get the base PSAP included under the State's contract and funded by the State's 911 board. We have tried some of these things before, but the board has not included the bases before. Chairman Bottorff asked if they had done a Resolution from their board on this topic. Ron Massey said they had not. Chairman Bottorff said if he thought the NC Military Affairs Commission should do a Resolution on this topic. Chairman Bottorff made a motion to support a Resolution to be drafted in support to include the military in that funding. Ron Massey said that what it amounts to is that the State 911 Board is trying to reduce the number of PSAPs. They are encouraging consolidation. They are looking closely at if they are going to add any more approved PSAPs to their lists. None of the military bases have approved PSAPs. That is how they draw their line. What we are trying to get legislation wise is get the law to state that military PSAPs are approved PSAPs for funding purposes. Chairman Bottorff asked Ron Massey to draft up a Resolution for the BS&CA committee to take to the Executive Steering Group. The motion by Chairman Bottorff was seconded by Major Allen and approved unanimously by the members. Chairman Bottorff said that the State 911 Board will do what they want to do but this is part of being a military friendly state and taking care of our military people. Ron Massey said that each base works differently but the funding for this will not be automatic and readily available for each base/installation. One of the restrictions in the past has been that the State 911 fund could not be paid to the base. They must go to the federal treasury. Under this new 911 thing the State has a contract and they are paying for the service, and under Intergovernmental Service Agreement (IGSA) all you must have an IGSA with the State. Then they can provide you the service and pay for it.

WRAP-UP: FRANK BOTTORFF

Chairman Frank Bottorff said that he wanted to thank Will Best, Dewitt Hardee and Bob Coats for their presentations and information. We do have one due out to following up on the mapping item to see where we go from here. I will sending a couple of you an email about that topic.

ADJOURNMENT:

Chairman Frank Bottorff requested a motion to adjourn the meeting. Mayor Allen made a motion to adjourn the meeting, seconded by Paul Friday and passed by unanimous vote at 11:11 am.